

**TOWN OF NEWSTEAD, NEW YORK**

2015 ADOPTED BUDGET

# TOWN OF NEWSTEAD

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# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget Summary - All Funds and Districts

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund - Townwide	\$ 1,726,551	\$ 712,973	\$ 258,650	\$ 754,928
General Fund - Town Outside Village	199,520	128,225	71,295	0
Highway Fund - Townwide	2,991	100	-	2,891
Highway Fund - Town Outside Village	1,053,730	968,321	85,409	0
Water Districts				
Consolidated items	231,859	101,902	-	129,957
District #1	5,558	15	2,198	3,345
District #2	1,803	13	1,790	-
District #3	1,649	24	1,625	-
District #4	2,095	23	2,091	-
District #5	256,246	5,727	18,422	232,097
District #6	10,732	10	5,376	5,346
District #7	17,562	110	51	17,401
District #7A	2,573	277	72	2,224
District #8	1,334	19	1,315	-
District #9	7,410	130	1,355	5,925
District # 10	280,353	41,211	-	239,142
Water Districts	<u>819,174</u>	<u>149,461</u>	<u>34,295</u>	<u>635,437</u>
Fire Protection Districts	556,666	915	12,500	543,251
Refuse and Garbage Districts	329,840	3,900	13,000	312,940
Drainage District	63,396	400	9,100	53,896
Sewer Districts	<u>19,252</u>	<u>19,252</u>	<u>-</u>	<u>0</u>
<b>Total</b>	<u><u>\$ 4,771,120</u></u>	<u><u>\$ 1,983,547</u></u>	<u><u>\$ 484,249</u></u>	<u><u>\$ 2,303,343</u></u>

**TOWN OF NEWSTEAD, NEW YORK**

2015 ADOPTED BUDGET

**General Fund - Townwide**



# **TOWN OF NEWSTEAD, NEW YORK**

## **2015 Adopted Budget Summary - General Fund Townwide Tax Computation**

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	<b>2015 Adopted Budget</b>
Budget Appropriations	\$ 1,726,551
Less:	
Estimated Revenues	712,973
Appropriated Fund Balance - Debt Service	
Appropriated Fund Balance	<u>258,650</u>
<b>Amount to be Raised by Taxation</b>	<b><u>\$ 754,928</u></b>
<b>Taxable Valuation</b>	<b><u>565,262,823</u></b>
<b>Tax Rate per \$1000 of Taxable Valuation</b>	<b><u>\$ 1.335534</u></b>

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - General Fund - Townwide Estimated Revenues

<u>Account Code</u>	<u>Item</u>	<u>2015 Adopted Budget</u>
	<b>Tax Items</b>	
A1081.	Payments in Lieu of Taxes	\$ 1,313
A1090.	Penalties on Real Property Taxes (County)	8,900
	<b>Nonproperty Taxes</b>	
A1120.	County Sales Tax	327,800
	<b>Departmental Income</b>	
A1255.	Clerk Fees	2,000
A1350	Engineering Fees	1,300
A1610.	Public Health Fees (Registrar)	1,700
	<b>Culture &amp; Recreation</b>	
A2001	Recreational Charges	11,000
A2025	Park Usage Fees	900
A2089	Other- Senior Coordinator	0
	<b>Intergovernmental Income</b>	
A2210	Gen. Services to Other Governments- Tax Collection	18,600
	<b>Use of Money &amp; Property</b>	
A2401.	Interest and Money	2,100
A2410	Rental - Cell Tower	23,000
	<b>Licenses and Permits</b>	
A2540	Bingo Licenses	0
A2544.	Dog Licenses	17,600
A2590	Other	0
	<b>Fines and Forfeitures</b>	
A2610.	Fines, Fees & Forfeited Bail	140,000
A2615	Stop - DWI	260
	<b>Sales of Property</b>	
A2660	Sales of Property	0
A2665	Sales of Equipment - truck	0
	<b>Miscellaneous</b>	
A2705.	Gifts & Donations	2,000
A2770.	Miscellaneous	500
	<b>State Aid</b>	
A3001.	State Aid - Per Capita	31,000
A3005.	State Aid - Mortgage Tax	123,000
A3820.	State Aid - Youth Programs	0
A3040.	State Aid - Real Prop. Tax Admin	0
<b>TOTAL GENERAL FUND ESTIMATED REVENUES</b>		<b>\$ 712,973</b>

TOWN OF NEWSTEAD, NEW YORK

**2015 Adopted Budget - General Fund - Townwide Appropriations**

<b>Account Code</b>	<b>Item</b>	<b>2015 Adopted Budget</b>
<b>General Government Support</b>		
	<b>Legislative Board</b>	
A1010.1	Personal Services	\$ 40,607
A1010.4	Contractual Expenditures	700
	Conferences	4,000
	<b>Total Legis. Board</b>	<b>45,307</b>
	<b>Municipal Court</b>	
A1110.1	Personal Services	
	Justice (2) \$21,475 each	42,950
	Clerk to Justice(PT)	35,797
	Clerk to Justice (PT)	22,687
	Clerk (PT) (3)	2,922
	Prosecutor & Dep Prosecutor	11,370
	Total Pers. Services	115,726
A1110.2	Equipment	1,000
A1110.4	Contractual Expenditures	3,500
	<b>Total Municipal. Court</b>	<b>120,226</b>
	<b>Supervisor</b>	
A1220.1	Personal Services	
	Supervisor	33,716
	Bookkeeper	33,945
	Total Pers. Services	67,661
A1220.2	Equipment	500
A1220.4	Contractual Expenditures	8,000
A1220.41	Contractual- Grant Writer	15,600
	<b>Total Supervisor</b>	<b>91,761</b>
	<b>Auditor</b>	
A1320.4	Contractual Expenditures	14,500
	<b>Budget</b>	
A1340.4	Contractual Expenditures	1,000

**TOWN OF NEWSTEAD, NEW YORK**

**2015 Adopted Budget - General Fund - Townwide Appropriations**

<b>Account Code</b>	<b>Item</b>	<b>2015 Adopted Budget</b>
	<b>Assessment</b>	
A1355.1	Personal Services	
	Assessor	29,143
	Clerk (PT)	15,420
	Board of Review	3,500
	Total Pers. Services	48,063
A1355.2	Equipment	1,000
A1355.4	Contractual Services	8,100
A1355.43	Star Expenses	0
	Total Contractual Services	8,100
	<b>Total Assessment</b>	<b>57,163</b>
	<b>Clerk</b>	
A1410.1	Personal Services	
	Town Clerk	47,086
	Akron School Tax Clerk	4,000
	Clarence School Tax Clerk	4,000
	Deputy Town Clerk	27,730
	Akron Deputy School Tax Clerk	2,000
	Clarence Deputy School Tax Clerk	2,000
	Deputy Town Clerk(PT)	1,000
	Total Pers. Services	87,816
A1410.2	Equipment	250
A1410.4	Contractual Services	6,200
	<b>Total Town Clerk</b>	<b>94,266</b>
	<b>Law</b>	
A1420.1	Personal Services	
	Attorney for the Town	37,837
	Total Pers. Services	37,837
A1420.4	Contractual Services	27,080
	Clerk	5,920
	<b>Total Law</b>	<b>70,837</b>
	<b>Engineering</b>	
A1440.4	Contractual Expenditures - Retained Services	31,000
	Cont- Technical Assistance	0
	<b>Total Engineering</b>	<b>31,000</b>
	<b>Records Management</b>	
A1460.2	Records Management- Equipment	0
A1460.4	Records Management- Contractual	4,000
	<b>Total Records Management</b>	<b>4,000</b>

**TOWN OF NEWSTEAD, NEW YORK**

**2015 Adopted Budget - General Fund - Townwide Appropriations**

<b>Account Code</b>	<b>Item</b>	<b>2015 Adopted Budget</b>
	<b>Operation-Buildings</b>	
A1620.1	Personal Services	2,000
A1620.11	Personal Services - Senior Center	1,500
A1620.2	Equipment	650
A1620.4	Contractual Expenditures	56,500
A1620.410	Contractual - Senior Center	30,067
	<b>Total Oper. of Buildings</b>	<b>90,717</b>
	<b>Central Communications Systems</b>	
A1650.1	Personal Services	0
A1650.2	Equipment	1,640
A1650.4	Contractual Expenditures	17,422
A1650.43	Contractual Expenditures - Joint Facility	2,130
	<b>Total Central Communications Systems</b>	<b>21,192</b>
	<b>Central Store Room</b>	
A1660.4	Contractual Expenditures	<b>1,200</b>
	<b>Central Printing &amp; Mailing</b>	
A1670.1	Personal Services	0
A1670.2	Equipment	0
A1670.4	Contractual Expenditures	20,750
	<b>Total Cent. Print/Mailing</b>	<b>20,750</b>
	<b>GIS</b>	
A1680.1	Personal Services	2,000
A1680.2	Equipment	500
A1680.4	Contractual Expenditures	1,600
	<b>Total GIS</b>	<b>4,100</b>

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - General Fund - Townwide Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2015 Adopted Budget</u>
	<b>Special Items</b>	
A1910.4	Unallocated Ins. & Bonds	56,500
A1910.43	Unallocated Ins. & Bonds - Joint Facility	2,725
A1920.4	Municipal Assoc. Dues	1,350
A1950.4	Taxes on Real Property	1,000
A1989.4	Refund Taxes/Assessment	2,356
A1989.41	Other General Government Support	1,800
A1990.4	Contingent Account	10,000
	<b>Total Special Items</b>	<b>75,731</b>
	<b>Total General Government Support</b>	<b>743,750</b>
	<b>Public Safety</b>	
	<b>Police</b>	
A3120.1	Personal Services	0
A3120.4	Contractual Expenditures	0
	Akron Police Dept -court security	12,000
	<b>Total Police</b>	<b>12,000</b>
	<b>Traffic Control</b>	
A3310.1	Personal Services	270
A3310.2	Equipment	200
A3310.4	Contractual Expenditures	2,000
	<b>Total Traffic Control</b>	<b>2,470</b>
	<b>Control of Dogs</b>	
A3510.1	Personal Services	
	Dog Control Officer	9,470
	Assist. Dog Control Officer	5,000
	Add. Personal service for enumeration	0
	<b>Total Pers. Services</b>	<b>14,470</b>
A3510.2	Equipment	1,000
A3510.4	Contractual Expenditures	2,500
A3510.41	Contractual - Dog Enumeration (moved to pers. Serv)	0
	<b>Total Control of Dogs</b>	<b>17,970</b>
	<b>Safety Inspection</b>	
A3620.4	Contractual Expense	2,800
	<b>Disaster Coordinators</b>	
A3989.1	Personal Services	3,681
A3989.2	Equipment	2,000
A3989.4	Disaster Coordinators	1,000

**TOWN OF NEWSTEAD, NEW YORK**

**2015 Adopted Budget - General Fund - Townwide Appropriations**

<b>Account Code</b>	<b>Item</b>	<b>2015 Adopted Budget</b>
<b>Total Other Public Safety</b>		<b>6,681</b>
<b>Total Public Safety</b>		<b>41,921</b>
<b>Health</b>		
<b>Registrar of Vital Statistics</b>		
A4020.1	Personal Services	1,000
A4020.4	Contractual Expense	1,600
<b>Total Health</b>		<b>2,600</b>
<b>Transportation</b>		
<b>Highway Administration</b>		
A5010.1	Personal Services	
	Superintendent	57,840
	Clerk(PT)	29,277
	Total Pers. Services	87,117
A5010.2	Equipment	25,000
A5010.4	Contractual Expenditures	7,000
<b>Total Highway Administration</b>		<b>119,117</b>
<b>Garage</b>		
A5132.1	Personal Services	818
A5132.2	Equipment	2,000
A5132.4	Contractual Services	0
A5132.43	Contractual Services - Joint Facility	25,000
<b>Total Garage</b>		<b>27,818</b>
<b>Street Lighting</b>		
A5182.4	Contractual Expenditures	21,000
<b>Total Transportation</b>		<b>167,935</b>
<b>Economic Opportunity and Development</b>		
<b>Veterans Services</b>		
A6510.4	Contractual Expenditures	1,500
<b>Total Economic Opportunity and Development</b>		<b>1,500</b>
<b>Culture and Recreation</b>		
<b>Parks</b>		
A7110.1	Personal Services	
	Supervisor	1,400

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - General Fund - Townwide Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2015 Adopted Budget</u>
A7110.11	Labor	27,500
	Bike Path	2,000
	Total Pers. Services	<u>30,900</u>
A7110.2	Equipment	15,000
A7110.4	Contractual Expenditures	25,000
A7110.41	Contractual Expenditures-Bike Path	0
	<b>Total Parks</b>	<u><b>70,900</b></u>
	<b>Special Recreation</b>	
A7180.4	Contractual Expenditures	
	Akron Sports	650
	Little League Football	650
	<b>Total Special Recreation</b>	<u><b>1,300</b></u>
	<b>Band Concerts</b>	
A7270.4	Contractual Expenditures	<u><b>3,500</b></u>
	<b>Youth Programs</b>	
A7310.1	Personal Services - Director	11,214
	Personal Services - attendants	54,000
A7310.2	Equipment	1,575
A7310.4	Contractual Expenditures	9,188
	<b>Total Youth Programs</b>	<u><b>75,977</b></u>
	<b>Library</b>	
A7410.4	Contractual Expenditures	7,887
A7410.41	Contractual - Basement	0
	<b>Total Library</b>	<u><b>7,887</b></u>
	<b>Historian</b>	
A7510.1	Personal Services - Historian	\$ 2,863
A7510.2	Equipment	2,000
A7510.4	Contractual Expenditures	500
	<b>Total Historian</b>	<u><b>5,363</b></u>
	<b>Historical Property</b>	
A7520.4	Contractual Expenditures	<u><b>6,000</b></u>
	<b>Celebrations</b>	
A7550.4	Contractual Expenditures	<u><b>4,700</b></u>
	<b>Programs For Aging</b>	
A7610.1	Personal Services-Van Driver	16,279
	Personal Services-Attendants (2)	20,518
	Personal Services- Program Director	44,961



# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - General Fund - Townwide Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2015 Adopted Budget</u>
A7610.2	Equipment	2,500
A7610.4	Contractual Expenditures	21,224
	<b>Total Programs For Aging</b>	<b>105,482</b>
<b>Total Culture &amp; Recreation</b>		<b>281,109</b>
<b>Home and Community Services</b>		
	<b>Refuse and Garbage</b>	
A8160.1	Personal Services	
	Supervisor	314
	Labor	833
	Total Pers. Services	1,147
A8160.4	Contractual Expenditures	1,750
	<b>Total Refuse &amp; Garbage</b>	<b>2,897</b>
	<b>Conservation</b>	
A8710.4	Contractual Expenditures	1,000
	<b>Cemeteries</b>	
A8810.1	Personal Services	
	Supervisor	828
	Labor	6,466
	Total Pers. Services	7,294

**TOWN OF NEWSTEAD, NEW YORK**

**2015 Adopted Budget - General Fund - Townwide Appropriations**

<b>Account Code</b>	<b>Item</b>	<b>2015 Adopted Budget</b>
A8810.2	Equipment	500
A8810.4	Contractual Expenditures	4,000
	<b>Total Cemeteries</b>	<b>11,794</b>
<b>Total Home &amp; Community Services</b>		<b>15,691</b>
<b>Undistributed -Employee Benefits</b>		
A9010.8	State Retirement -current employees	83,000
	2010 Incentive Cost - installment 5 of 5	3,563
A9030.8	Social Security	48,631
A9040.8	Worker's Compensation	10,000
A9050.8	NYS Unemployment	0
A9055.8	Disability Insurance	900
A9060.8	Hospital & Medical Insuran	65,000
	<b>Total Employee Benefits</b>	<b>211,094</b>
<b>Debt Service</b>		
A9710.6	Principal - Library	92,700
A9710.7	Interest - Library	12,932
A9710.62	Principal - Highway Garage (Joint Facility)	65,000
A9710.72	Interest - Highway Garage (Joint Facility)	67,319
	<b>Total Debt Service</b>	<b>237,951</b>
<b>Interfund Transfers</b>		
A9950.9	Capital Reserve - Roofs	0
A9950.94	Capital Project - Archives	0
A9950.95	Capital Project - Police Garage	13,000
A9950.97	Capital Project - Bike Path	0
A9950.98 ?	Capital Project - Highway Garage Maintenance	10,000
	<b>Total Interfund Transfers</b>	<b>23,000</b>
<b>Total Undistributed</b>		<b>472,045</b>
<b>Total General Fund Townwide Appropriations</b>		<b>1,726,551</b>

**TOWN OF NEWSTEAD, NEW YORK**

**2015 ADOPTED BUDGET**

**General Fund - Town Outside Village**

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - General Fund - Town Outside Village

	2015 Adopted Budget
Budget Appropriations	\$ 199,520
Less:	
Estimated Revenue	128,225
Approp. Fund Balance	<u>71,295</u>
<b>Amount to be Raised by Taxation</b>	<u><u>\$ 0</u></u>
 Taxable Valuation	 <u><u>\$ 428,518,001</u></u>
 <b>Tax Rate per \$1000 of Taxable Valuation</b>	 <u><u>0.00</u></u>

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - General Fund Town Outside Village Estimated Revenues

<u>Account Code</u>	<u>Item</u>	<u>2015 Adopted Budget</u>
	<b>Non Property Tax Items</b>	
B1120	Non Property Tax Dist. by County	38,700
B1170	Franchise Fees	37,000
	<b>Total Non Property Tax Items</b>	<u>75,700</u>
	<b>Departmental Income</b>	
B1540	Fire Inspection Fees	2,500
B2110	Zoning Fees	400
B2115	Planning Fees	3,000
	<b>Total Departmental Income</b>	<u>5,900</u>
	<b>Use of Money &amp; Property</b>	
B2401	Interest Earnings	<u>400</u>
	<b>Permits, Other</b>	
B2189	Building and Alteration Permits	26,000
B2590	Mining and Excavation Permits	14,000
B2591	Permits, Other	1,225
	<b>Total Permits, Other</b>	<u>41,225</u>
	<b>Intergovernmental Income</b>	
B2210	General Services to Other Governments	<u>0</u>
	<b>State Aid</b>	
B3001	State Aid-Per Capita	<u>5,000</u>
<b>Total General Fund - Town Outside Village Estimated Revenue</b>		<u><u>\$ 128,225</u></u>

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - General Fund Town Outside Village Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2015 Adopted Budget</u>
B1990.4	Contingency	\$ 2,900
<b>Public Safety</b>		
	<b>Safety Inspection</b>	
B3620.1	Personal Services	
	Code Enforcement Officer	49,143
	Clerical	22,627
	Clerical PT	15,419
	<b>Total Pers. Services</b>	<b>87,189</b>
B3620.2	Equipment	500
B3620.4	Contractual Expenditures	8,415
	<b>Total Safety Inspection</b>	<b>96,104</b>
<b>Total Public Safety</b>		<b>96,104</b>
<b>Home &amp; Community Services</b>		
	<b>Zoning</b>	
B8010.1	Personal Services	
	Board	2,638
B8010.4	Contractual Expenditures	997
	<b>Total Zoning</b>	<b>3,635</b>
	<b>Planning</b>	
B8020.1	Personal Services	31,156
B8020.4	Contractual Expenditures	1,850
	<b>Total Planning</b>	<b>33,006</b>
<b>Total Home &amp; Community Services</b>		<b>36,641</b>
<b>Undistributed</b>		
	<b>Employee Benefits</b>	
B9010.8	State Retirement	22,000
B9030.8	Social Security	9,255
B9040.8	Worker's Compensation	3,000
B9060.8	Hospital & Medical Insurance	29,620
<b>Total Undistributed</b>		<b>63,875</b>
<b>Total General Fund-Town Outside Village Appropriations</b>		<b>\$ 199,520</b>

**TOWN OF NEWSTEAD, NEW YORK**

2015 ADOPTED BUDGET

**Highway Fund**

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Highway Fund - Townwide

<u>Account Code</u>	<u>Item</u>	<u>2015 Adopted Budget</u>
<b>Highway Fund - Townwide Revenues</b>		
DA2401	Interest	\$ 100
<b>Total Highway Fund Townwide Revenues</b>		<u>\$ 100</u>

<b>Highway Fund - Townwide Appropriations</b>		
DA1989.	Refund of Taxes	\$ 6
	<b>Bridges</b>	
DA5120.1	Personal Services	450
DA5120.4	Contractual Expense	2,500
DA9030.8	Social Security	35
<b>Total Highway Fund Townwide Appropriations</b>		<u>\$ 2,991</u>

<b>Highway Fund Townwide - Summary</b>		<u><b>2015 Adopted Budget</b></u>
Budget Appropriations		\$ 2,991
Less:		
Estimated Revenues		<u>100</u>
<b>Amount to be Raised by Taxation</b>		<u>\$ 2,891</u>
Taxable Valuation		<u>\$ 565,262,823</u>
<b>Tax Rate per \$1000 of Taxable Valuation</b>		<u>\$ 0.005114</u>



# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget Summary - Highway Fund - Town Outside Village

	<b>2015 Adopted Budget</b>
Budget Appropriations	\$ 1,053,730
Less:	
Estimated Revenues	968,321
Appropriated Fund Balance	85,409
Appropriated Equipment Reserve	
	<hr/>
<b>Amount to be Raised by Taxation</b>	<b>0</b>
	<hr/>
Taxable Valuation	428,518,001
	<hr/>
<b>Tax Rate per \$1000 of Taxable Valuation</b>	<b>0.00</b>
	<hr/>

## TOWN OF NEWSTEAD, NEW YORK

### 2015 Adopted Budget - Highway Fund - Town Outside Village Estimated Revenues

<u>Account Code</u>	<u>Item</u>	<u>2015 Adopted Budget</u>
DB1120	Nonproperty Tax Distribution	\$ 501,000
DB2300	Services to Other Governments - Plowing	395,921
DB2401	Interest Earnings	400
DB2665	Sale of Equipment	10,000
DB3501	State Aid - Chips	61,000
DB2770	Miscellaneous	0
<b>Total Highway Fund Town Outside Village Estimated Revenues</b>		<b><u>\$ 968,321</u></b>

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Highway Fund - Town Outside Village Appropriations

<u>Account Code</u>	<u>Item</u>	<u>2015 Adopted Budget</u>
	<b>Refund of Taxes</b>	
DB1989.4	Refund Taxes/Assessment	\$ -
	<b>General Repairs</b>	
DB5110.1	Personal Services	127,813
DB5110.4	Contractual Expenditures	168,000
DB5110.41	Contractual Expenditures - Fuel	0
	<b>Total General Repairs</b>	<b>295,813</b>
	<b>Machinery</b>	
DB5130.1	Personal Services	60,328
DB5130.2	Equipment	97,000
DB5130.4	Contractual Expenditures	50,000
DB5130.41	Contractual Expenditures - Fuel	14,000
	<b>Total Machinery</b>	<b>221,328</b>
	<b>Snow Removal</b>	
DB5142.1	Personal Services	124,745
DB5142.2	Equipment	6,000
DB5142.4	Contractual Expenditures	136,500
DB5142.41	Contractual Expenditures - Fuel	30,000
	<b>Total Snow Removal</b>	<b>297,245</b>
	<b>Total Transportation</b>	<b>814,386</b>
	<b>Undistributed</b>	
	<b>Employee Benefits</b>	
DB9010.8	State Retirement	51,500
	2010 Incentive Costs - installment 5 of 5	23,840
DB9030.8	Social Security	23,779
DB9040.8	Worker's Compensation	40,225
DB9060.8	Hospital & Medical Insurance.	100,000
	<b>Total Employee Benefits</b>	<b>239,344</b>
	<b>Total Highway Fund - Town Outside Village Appropriations</b>	<b>\$ 1,053,730</b>

**TOWN OF NEWSTEAD, NEW YORK**

2015 ADOPTED BUDGET

**Drainage District**

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Drainage District #1

Account Code	Item	2015 Adopted Budget
<b>Revenue</b>		
SD2401	Interest	400
	<b>Total Drainage Revenue</b>	<u>\$ 400</u>

<b>Appropriations</b>		
SD1989.400	Refund of Taxes	\$ 66
SD8540.100	Personal Services	\$ 20,000
SD8540.200	Equipment	\$ 20,000
SD8540.400	Maintenance	15,000
SD8540.410	Engineering - Contractual	6,000
SD9030.800	Social Security	1,530
SD9040.800	Workers Compensation	800
	<b>Total Drainage Appropriation</b>	<u>\$ 63,396</u>

<b>Drainage Fund Summary</b>		<b>2015 Adopted Budget</b>
Budget Appropriations		\$ 63,396
Less:		
Appropriated Fund Balance		9,100
Estimated Revenue		<u>400</u>
<b>Amount to be Raised by Taxation</b>		<u>\$ 53,896</u>
<b>Taxable Valuation</b>		<u>601,206,897</u>
<b>Tax Rate per \$1000 of Taxable Valuation</b>		<u>\$ 0.089646</u>

**TOWN OF NEWSTEAD, NEW YORK**

**2015 ADOPTED BUDGET**

**Fire Protection District**

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Fire Protection District

<u>Account Code</u>	<u>Item</u>	<b>2015 Adopted Budget</b>
<b>Revenues</b>		
SF2401	Interest Earnings	\$ 850
SF2770	Hydrant billed to Nia Spec Met-fire portic	\$ 65
	<b>Total Fire Revenues</b>	<b>\$ 915</b>

<b>Appropriations</b>		
SF1989.400	Refund of Taxes	\$ 306
SF1990.400	Contingency	0
SF3410.400	Fire & Emergency Services	330,860
SF3410.402	Amherst Control	86,000
SF3410.403	Hydrant Fees	60,000
SF3410.404	Miscellaneous	10,000
SF9025.800	LOSAP	28,500
SF9040.800	Worker's Compensation	41,000
	<b>Total Appropriations</b>	<b>\$ 556,666</b>

<b>Fire Protection District Summary</b>	
	<b>2015 Adopted Budget</b>
Budget Appropriations	\$ 556,666
Less:	
Estimated Revenues	915
Appropriated Fund Balance	12,500
<b>Amount to be Raised by Taxation</b>	<b>\$ 543,251</b>
Taxable Valuation	<b>\$ 444,829,361</b>
<b>Tax Rate per \$1000 of Taxable Valuation</b>	<b>\$ 1.221257</b>

**TOWN OF NEWSTEAD, NEW YORK**

**2015 ADOPTED BUDGET**

**Refuse and Garbage District**



# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Refuse and Garbage District

Revenue		
Account Code	Item	2015 Adopted Budget
SR2401	Interest Earnings	\$ 400
SR2130	Collection Fees	0
SR2770	Miscellaneous	1,000
SR2771	Recycling Credits	2,500
<b>Total Refuse Estimated Revenue</b>		<b>\$ 3,900</b>

Appropriation		
SR1989.4	Refund of Taxes/ Assessment	149
SR8160.1	Personal Services	\$ 2,500
SR8160.2	Equipment	1,000
SR8160.4	Contractual Expenditures	325,000
SR9030.8	Social Security	191
SR9040.8	Workers' Comp	1,000
<b>Total Refuse Appropriation</b>		<b>\$ 329,840</b>

Refuse & Garbage District Summary		2015 Adopted Budget
Budget Appropriations		\$ 329,840
Less:		
Estimated Revenue		3,900
Appropriated Fund Balance		13,000
<b>Amount to be Raised by Taxation</b>		<b>\$ 312,940</b>

	Units	Rate	
Flat Fee Charge:	907	\$5	\$ 4,535
	1	\$5	5
Unit Charge:	1907	\$161.405100	307,800
Total:			<b>\$ 312,340</b>

**TOWN OF NEWSTEAD, NEW YORK**

2015 ADOPTED BUDGET

**Sewer District**

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Sewer District #1

<u>Account Code</u>	<u>Item</u>	<b>2015 Adopted Budget</b>
<b>Revenue</b>		
SS2120	Sewer Rents	\$ 14,100
SS2401	Interest	3
	<b>Total Sewer Revenue</b>	<u><u>\$ 14,103</u></u>
<b>Appropriations</b>		
SS8110.4	Administration	\$ 300
SS8120.4	Maintenance	4,303
SS8130.4	Sewage Treatment & Disp.	9,500
SS9040.8	Worker's Comp	0
	<b>Total Sewer Appropriation</b>	<u><u>\$ 14,103</u></u>
<b>Sewer Fund Summary</b>		
		<b>2015 Adopted Budget</b>
Budget Appropriations		\$ 14,103
Less:		
Estimated Revenue		<u>14,103</u>
<b>Amount to be Raised by Taxation</b>		<u><u>\$ 0</u></u>

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Sewer District #2

<u>Account Code</u>	<u>Item</u>	<u>2015 Adopted Budget</u>
<b>Revenue</b>		
SS2120	Sewer Rents	\$ 5,148
SS2401	Interest	1
	<b>Total Sewer Revenue</b>	<u>\$ 5,149</u>

<b>Appropriations</b>		
SS8110.4	Administration	\$ 400
SS8120.4	Maintenance	600
SS8130.4	Sewage Treatment & Disp.	4,149
SS9040.8	Worker's Comp	0
	<b>Total Sewer Appropriation</b>	<u>\$ 5,149</u>

<b>Sewer Fund Summary</b>		<u><b>2015 Adopted Budget</b></u>
Budget Appropriations		\$ 5,149
Less:		
Estimated Revenue		<u>5,149</u>
<b>Amount to be Raised by Taxation</b>		<u><u>\$ 0</u></u>

**TOWN OF NEWSTEAD, NEW YORK**

2015 ADOPTED BUDGET

**Water Districts**

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Water Districts

CONSOLIDATED ITEMS - ALL DISTRICTS			2015
Account			Adopted
Number	Item		Budget
<b>APPROPRIATION</b>			
	<b>Administration</b>		
SW1989.4	Refund of Taxes		56
SW8310.1	Personal Services		4,000
SW8310.4	Contractual		1,500
	<b>Transmission</b>		
SW8340.1	Personal Services		2,000
SW8340.4	Contractual		500
	Hydrant Rental		86,000
	Repair Contingency		12,569
	<b>Benefits</b>		
SW9010.8	State Retirement		0
SW9030.8	Social Security		459
SW9040.8	Workmen's Comp		200
	<b>Debt Service</b>		
SW9730.6	Principal-Scotland imp area		15,000
SW9730.7	Interest-Scotland imp area		3,777
SW9730.62	Principal-Water Dist. Improv.		54,688
SW9730.71	Interest-Water Dist. Improv.		16,848
SW9730.63	Principal-Downey Rd.		5,000
SW9730.72	Interest-Downey Rd.		1,746
SW9730.61	Principal - Water Tank-to dist 10		27,516
<b>Total Appropriation (Capital)</b>			124,575
<b>Total Appropriation (O&amp;M)</b>			107,284
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>			\$ 231,859
<b>REVENUE</b>			
SW2401	Interest		70
SW2378	Water Services to Other Governments-Capital		1,009
SW2770	Hydrant billed to Nia Spec Met - water portion		100
SW5031	Transfer in from Other Districts		100,723
<b>Total Estimated Revenue (Capital)</b>			1,009
<b>Total Estimated Revenue (O&amp;M)</b>			100,893
<b>TOTAL ESTIMATED REVENUE (Capital &amp; O&amp;M)</b>			\$ 101,902
<b>SUMMARY</b>			
		<b>Capital</b>	<b>O &amp; M</b>
Total Appropriation		124,575	\$ 107,284
Less:			
Total Revenue		1,009	100,893
Appropriated Fund Balance		0	0
<b>Amount to be Raised by Taxes</b>		123,566	6,391
Taxable Value		\$ 439,924,155	\$ 402,892,326
		<b>Units</b>	<b>Rate</b>
Flat Rate Parcels ( Capital )- Water Tank		2760	2.00
Serviced Area - Ad Valorum rate (Capital)- Water Tank			0.050000
Serviced Area - Ad Valorum rate (Capital-imp area)			0.218333
Water O&M / Utilities - Ad Valorum code 56170:		25,565.626	0.250000
<b>Total Tax Raised</b>			\$ 129,957

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Water Districts

District #1			2015 Adopted Budget
Account Number	Item		
<b>APPROPRIATION</b>			
SW9901	Transfer to consolidated dist		\$ 2,213
	<b>Debt Service</b>		
SW9730.6	Principal		3,345
SW9730.7	Interest		0
<b>Total Appropriation (Capital)</b>			3,345
<b>Total Appropriation (O&amp;M)</b>			2,213
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>			\$ 5,558
<b>REVENUE</b>			
SW2401	Interest		15
<b>Total Estimated Revenue (Capital)</b>			0
<b>Total Estimated Revenue (O&amp;M)</b>			15
<b>TOTAL ESTIMATED REVENUE (Capital &amp; O&amp;M)</b>			\$ 15
<b>SUMMARY</b>			
		<b>Capital</b>	<b>O &amp; M</b>
Total Appropriation		3,345	\$ 2,213
Less:			
Total Revenue		0	15
Appropriated Fund Balance		0	2,198
<b>Amount to be Raised by Taxes</b>		3,345	0
Taxable Value		\$ 8,850,103	\$ 8,850,103
		<b>Units</b>	<b>Rate</b>
Flat Rate Parcels ( Capital )		185	8 \$
Serviced Area - Ad Valorum rate (Capital)			0.210732
Serviced Area - Ad Valorum rate (O&M)			0.000000
<b>Total Tax Raised</b>			\$ 3,345.00

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Water Districts

District #2		
Account Number	Item	2015 Adopted Budget
<b>APPROPRIATION</b>		
SW9901	Transfer to Cons District	\$ 1,803
<b>Total Appropriation (O&amp;M only)</b>		<u>1,803</u>
<b>ESTIMATED REVENUE</b>		
SW2401	Interest	\$ 13
<b>Total Estimated Revenue (O&amp;M only)</b>		<u>13</u>
<b>SUMMARY</b>		
	<b>Capital</b>	<b>O &amp; M</b>
Total Appropriation	0	\$ 1,803
Total Revenue	0	13
Appropriated Fund Balance	0	1,790
Amount to be Raised by Taxes	<u>0</u>	<u>\$ -</u>
Taxable Value	\$ 7,277,421	\$ 7,212,921
	<b>Units</b>	
	<b>Rate</b>	
Ad Valorum - O & M	0.000000	0
<b>Total Tax Raised- O &amp; M</b>		<u>\$0</u>



# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Water Districts

District #3

<u>Account Number</u>	<u>Item</u>	<u>2015 Adopted Budget</u>	
<b>Miscellaneous</b>			
SW1989.4	Refund of Taxes	\$	0
SW9901	Transfer to Cons District	\$	1,649
<b>TOTAL APPROPRIATION (O&amp;M only)</b>			<u>1,649</u>
<b>ESTIMATED REVENUE</b>			
SW2401	Interest		<u>24</u>
<b>TOTAL ESTIMATED REVENUE</b>		\$	<u>24</u>
		<u>Capital</u>	<u>O &amp; M</u>
<b>SUMMARY</b>			
Total Appropriation		0	\$ 1,649
Total Estimated Revenue		0	24
Fund Balance		0	1625
<b>Amount to be Raised by Taxes</b>		<u>0</u>	<u>0</u>
Taxable Value		<u>7,357,500</u>	<u>\$ 6,597,000</u>
		Units	Rate
<b>Ad Valorum - ( O&amp;M)</b>		\$ -	<u>0</u>

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Water Districts

District #4		
Account Number	Item	2015 Adopted Budget
<b>APPROPRIATION</b>		
SW9901	Trans to Consol Dist	\$ 2,095
<b>Total Appropriation (O&amp;M)</b>		<u>2,095</u>
<b>ESTIMATED REVENUE</b>		
SW2401	Interest	23
<b>Total Revenue (O&amp;M only)</b>		<u>23</u>
<b>SUMMARY</b>		
	<b>Capital</b>	<b>O &amp; M</b>
Total Appropriation	0	\$ 2,095
Less:		
Appropriated Fund Balance	0	2,091
Total Estimated Revenue	0	4
<b>Amount to be Raised by Taxes</b>	<u>0</u>	<u>\$ 0</u>
Taxable Value	\$ 8,565,212	\$ 8,381,112
Ad Valorum - ( O&M)	Unit Rate <u>0.000000</u>	<u>0</u>

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Water Districts

District #5			2015 Adopted Budget
Account Number	Item		
<b>APPROPRIATION</b>			
SW1989.4	Refund of Taxes	\$	56
SW9901	Trans to Consol Dist	\$	39,397
	<b>Debt Service</b>		
SW9730.6	Principal		216,793
<b>Total Appropriation (Capital)</b>			216,793
<b>Total Appropriation (O&amp;M)</b>			39,453
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>			256,246
<b>ESTIMATED REVENUE</b>			
SW2401	Interest	\$	35
SW2378	Water Svcs, Other Govt's.		5,692
<b>Total Estimated Revenue (Capital)</b>			5,692
<b>Total Estimated Revenue (O&amp;M)</b>			35
<b>TOTAL ESTIMATED REVENUE (Capital &amp; O&amp;M)</b>		\$	5,727
<b>SUMMARY</b>			
		<b>Capital</b>	<b>O &amp; M</b>
Total Appropriation		\$ 216,793	\$ 39,453
Appropriated Fund Balance		15,000	3,422
Total Estimated Revenue		5,692	35
<b>Amount to be Raised by Taxes</b>		<b>\$ 196,101</b>	<b>\$ 35,996</b>
Taxable Value		\$ 163,226,778	\$ 157,588,678
<b>Total Amount to be Raised by Taxes</b>			<b>\$ 232,097</b>
	<b>Units</b>	<b>Rate</b>	<b>Amt. Raised</b>
Unserviced area - Flat Fee (Capital)	1	9.00	\$ 9
Serviced area - Flat Fee (Capital)	13,361	9.00	120,249
<b>Unserviced &amp; Serviced - Total Flat Fee</b>			120,258
Serviced Area - Ad Valorem rate (Capital)		0.464648	75,843
Serviced Area - Ad Valorem rate (O&M)		0.228417	35,996
<b>Total Tax Raised</b>			<b>\$ 232,097</b>

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Water Districts

District #6

Account Number	Item	2015 Adopted Budget	
APPROPRIATION			
Miscellaneous			
SW1989.4	Refund of Taxes	\$	-
SW9901	Trans to Consol Dist	\$	10,732
Total Appropriation (O&M)			10,732
TOTAL APPROPRIATION (Capital & O&M)		\$	10,732
ESTIMATED REVENUE			
SW2401	Interest	\$	10
Total Estimated Revenue (Capital)			0
Total Estimated Revenue (O&M)			10
TOTAL ESTIMATED REVENUE (Capital & O&M)		\$	10
SUMMARY			
	Capital		O & M
Total Appropriation	0	\$	10,732
Appropriated Fund Balance	0		5,376
Total Estimated Revenue	0		10
Amount to be Raised by Taxes	0	\$	5,346
Taxable Value	\$ 44,123,950	\$	42,927,650
Total Amount to be Raised by Taxes		\$	5,346
	Units	Rate	Amt. Raised
Ad Valorum Rate (O&M)		0.124535	\$ 5,346
Total			\$ 5,346

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Water Districts

District # 7

<u>Account Number</u>	<u>Item</u>	<u>2015 Adopted Budget</u>
<b>APPROPRIATION</b>		
	<b>Miscellaneous</b>	
SW1989.4	Refund of Taxes	3
SW9901	Trans to Consol Dist	6,014
SW8310.4	Payment to District 7A-O&M	20
	Payment to District 7A-Cap	250
	<b>Debt Service</b>	
SW9730.6	Principal	7,000
SW9730.7	Interest	4,275
<b>Total Appropriation (Capital)</b>		11,525
<b>Total Appropriation (O&amp;M)</b>		6,037
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>		\$ 17,562
<b>ESTIMATED REVENUE</b>		
SW2401	Interest	\$ 20
SW2770	Miscellaneous for O & M (receivable from WD10)	\$ 25
	Miscellaneous for Capital (receivable from WD10)	\$ 65
<b>Total Estimated Revenue (Capital)</b>		65
<b>Total Estimated Revenue (O&amp;M)</b>		45
<b>TOTAL ESTIMATED REVENUE (Capital &amp; O&amp;M)</b>		\$ 110
<b>SUMMARY 2001</b>		
	<b>Capital</b>	<b>O &amp; M</b>
Total Appropriation	\$ 11,525	\$ 6,037
Total Estimated Revenue	65	45
Appropriated Fund Balance	0	51
<b>Amount to be Raised by Taxes</b>	\$ 11,460	\$ 5,941
Taxable Value	\$ 24,228,200	\$ 24,056,600
<b>Total Amount to be Raised by Taxes</b>		\$ 17,401
	<u>Rate</u>	<u>Number</u>
Flat Rate Parcels (Capital)	65.00	176
<b>Ad Valorum Rate (Capital)</b>	0.000825	20
<b>Ad Valorum Rate (O&amp;M)</b>	0.246959	5,941
<b>Total</b>		\$ 17,401

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Water Districts

District #7-A			
Account Number	Item	2015 Adopted Budget	
<b>APPROPRIATION</b>			
SW9901	Trans to Consol Dist		294
	<b>Debt Service</b>		
SW9730.6	Principal		2,000
SW9730.7	Interest		279
<b>Total Appropriation (Capital)</b>			2,279
<b>Total Appropriation (O&amp;M)</b>			294
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>		\$	2,573
<b>ESTIMATED REVENUE</b>			
SW2401	Interest	\$	7
SW2770	Miscellaneous for O&M (receivable from WD7)		20
	Miscellaneous for Capital (receivable from WD7)		250
<b>Total Estimated Revenue (Capital)</b>			250
<b>Total Estimated Revenue (O&amp;M)</b>			27
<b>TOTAL ESTIMATED REVENUE (Capital &amp; O&amp;M)</b>		\$	277
<b>Summary</b>		<b>Capital</b>	<b>O &amp; M</b>
Total Appropriation		\$ 2,279	\$ 294
Total Appropriated Fund Balance		0	72
Total Estimated Revenue		250	27
<b>Amount to be Raised by Taxes</b>		\$ 2,029	\$ 195
Taxable Value		\$ 1,174,200	\$ 1,174,200
<b>Total Amount to be Raised by Taxes</b>			\$ 2,224
	<b>Rate</b>	<b>Number</b>	<b>Amt. Raised</b>
Single Home	250.00	8	\$ 2,000
Vacant Land	25.00	1	25
<b>Ad Valorum Rate (Capital)</b>	0.003407		4
<b>Ad Valorum Rate (O&amp;M)</b>	0.166071		195
<b>Total</b>			\$ 2,224

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Water Districts

District #8			2015 Adopted Budget
Account Number	Item		
<b>Appropriation</b>			
SW9901	Transfer to Consol Dist Administration		\$ 1,334
<b>Total Appropriation (O&amp;M)</b>			<u>\$ 1,334</u>
<b>ESTIMATED REVENUE</b>			
SW2401	Interest		19
<b>TOTAL ESTIMATED REVENUE</b>			<u>\$ 19</u>
<b>SUMMARY</b>			
		<b>Capital</b>	<b>O &amp; M</b>
Total Appropriation		0	1,334
Less:			
Total Estimated Revenue		0	19
Appropriated Fund Balance		0	1,315
<b>Amount to be Raised by Taxes</b>		<u>\$ 0</u>	<u>\$ 0</u>
Taxable Value- O & M & Cap			<u>\$ 5,337,300</u>
		Units	Rate
Ad Valorum -O & M			\$0.000000
<b>Amount Raised</b>			<u>\$ 0</u>

# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Water Districts

District #9			
Account Number	Item	2015 Adopted Budget	
APPROPRIATION			
	Miscellaneous		
SW9901	Trans to Consol Dist	\$	1,370
	Debt Service		
SW9730.6	Principal		5,300
SW9730.7	Interest		740
Total Appropriation (Capital)			6,040
Total Appropriation (O&M)			1,370
TOTAL APPROPRIATION (Capital & O&M)		\$	7,410
ESTIMATED REVENUE			
SW2378	Water Svcs, Other Govmts		115
SW2401	Interest	\$	15
Total Estimated Revenue (Capital)			0
Total Estimated Revenue (O&M)			130
TOTAL ESTIMATED REVENUE		\$	130
SUMMARY			
		Capital	O & M
Total Appropriation		\$ 6,040	\$ 1,370
Total Estimated Revenue		115	15
Appropriated Fund Balance			1,355
Amount to be Raised by Taxes		\$ 5,925	\$ -
Taxable Value		\$ 5,742,990	\$ 5,479,990
Total Amount to be Raised by Taxes			\$ 5,925
Tax Rate			
Parcel Charge	Units	Rate	Amount Raised
	411	\$14.00	\$ 5,754
Ad Valorum Rate (Capital)		0.029775	\$ 171
Ad Valorum Rate (O&M)		0.000000	-
Total			\$5,925



# TOWN OF NEWSTEAD, NEW YORK

## 2015 Adopted Budget - Water Districts

District #10				2015 Adopted Budget
Account Number	Item			
<b>APPROPRIATION</b>				
SW1989.4	Refund of Taxes			45
SW9901	Trans to Consol Dist			33822
	<b>Administration</b>			
SW8310.4	Payment to District # 7 -O&M			25
	Payment to District # 7 -Cap			65
	<b>Debt Service</b>			
SW9730.6	Principal	190,170	{	162,654
SW9730.61	Principal - Water Tank			27,516
SW9730.7	Interest			56,226
<b>Total Appropriation (Capital)</b>				246,461
<b>Total Appropriation (O&amp;M)</b>				33,892
<b>TOTAL APPROPRIATION (Capital &amp; O&amp;M)</b>				<u>\$ 280,353</u>
<b>ESTIMATED REVENUE</b>				
SW2401	Interest			\$ 350
SW2770.1	Misc - Water Tank (receivable from cons dist)			\$ 27,516
SW2770.2	Misc - Alabama			\$ 10,000
SW2770.3	Misc - Water District # 1			\$ 3,345
<b>Total Estimated Revenue (Capital)</b>				40,861
<b>Total Estimated Revenue (O&amp;M)</b>				350
<b>TOTAL ESTIMATED REVENUE</b>				<u>\$ 41,211</u>
<b>SUMMARY</b>				
		<b>Capital</b>		<b>O &amp; M</b>
Total Appropriation		\$ 246,461		\$ 33,892
Total Estimated Revenue		40,861		350
Appropriated Fund Balance		0		0
<b>Amount to be Raised by Taxes</b>		<u>\$ 205,600</u>		<u>\$ 33,542</u>
Taxable Value (sum of phases 1 & 2)		<u>\$ 136,506,272</u>		<u>\$ 135,286,772</u>
<b>Total Amount to be Raised by Taxes</b>				<u>\$ 239,142</u>
<b>Tax Rate</b>	<b>Number</b>	<b>Rate</b>		<b>Amount Raised</b>
Phase 1 & 2 (house=38 units / vacant land=3)	27,726	5		\$ 138,630
Future ( 1 unit - per parcel)	84	5		420
<b>Unserviced &amp; Serviced - Total Flat Fee</b>				<u>\$ 139,050</u>
Ad Valorum Rate (Capital)		0.487523		\$ 66,550
Ad Valorum Rate (O&M)		0.247933		33,542
<b>Total</b>				<u>\$ 239,142</u>

# TOWN OF NEWSTEAD, NEW YORK

## Salaries of Public Officials 2015

Position	Salary
Supervisor	\$33,716
Councilman (4) @ \$10,151.75 each	\$40,607
Town Clerk	\$47,086
Town Clerk (Registrar)	\$1,000
Akron School Tax Collector	\$4,000
Clarence School Tax Collector	\$4,000
Superintendent of Highways	\$57,840
Superintendent of Highways (Refuse & Garbage)	\$314
Superintendent of Highways (Cemeteries)	\$828
Superintendent of Highways (Drainage)	\$2,456
Superintendent of Highways (Refuse & Garbage District)	\$680
Superintendent of Highways (Parks)	\$1,400
Judges (2) Campbell-\$21,475; Freeman-\$21,475	\$42,950.00
	\$236,877